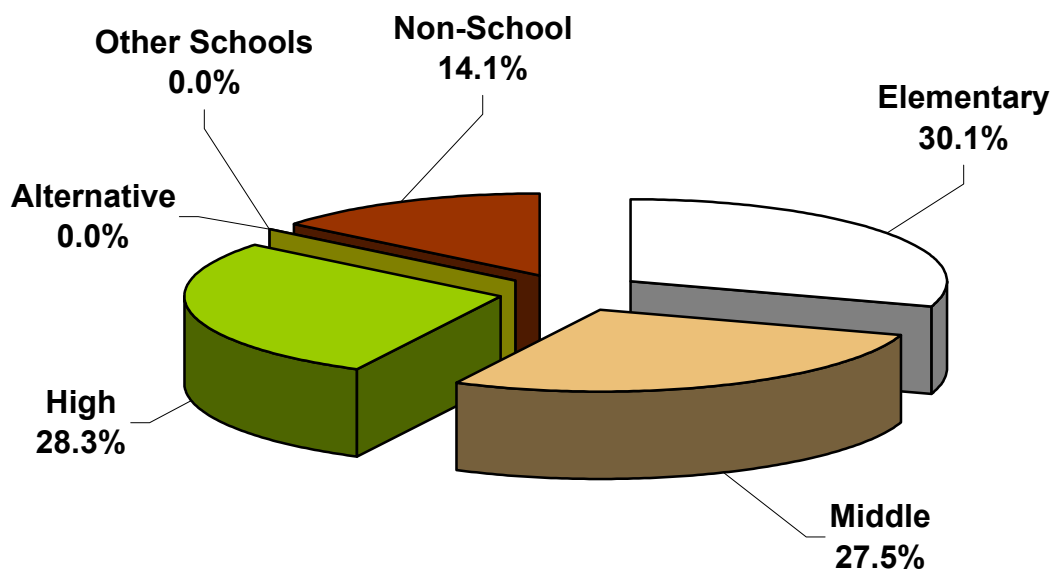
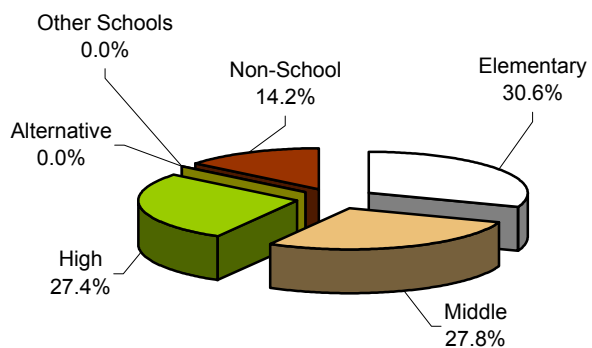


Narragansett School System

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	626	\$7,594,074	\$12,131	30.1%
Middle	521	\$6,927,996	\$13,297	27.5%
High	508	\$7,143,683	\$14,062	28.3%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	35	\$3,546,417	N/A	14.1%
Total District Expenditures	1,690	\$25,212,169	\$14,918	100.0%

2004-20-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.